

CONSOLIDATED FUND

Transactions in the period 1st April to 31st May 1975

	1975-76	1974-75	1975-76	1974-75
	Budget Estimate for the year	Outturn for the year	1st April 1975 to 31st May 1975	1st April 1974 to 31st May 1974
	£000	£000	£000	£000
REVENUE				
TAXATION				
Inland Revenue	17,078,000	14,191,158	2,621,701	1,835,238
Customs and Excise	9,000,000	7,406,499	1,499,997	1,180,243
Vehicle Excise Duties	773,000	532,166	129,496	102,317
Selective Employment Tax	—	1,960	—	—
TOTAL TAXATION	26,851,000	22,131,783	4,251,194	3,117,798
MISCELLANEOUS RECEIPTS				
Broadcast Receiving Licences	234,000	164,257	32,758	22,850
Interest and Dividends	145,000	170,502	44,594	32,657
Other	880,000	1,103,494	215,056	41,493
TOTAL REVENUE	28,110,000	23,570,036	4,543,602	3,214,798
EXPENDITURE				
SUPPLY SERVICES	28,729,000	25,605,304	4,849,516	3,364,166
CONSOLIDATED FUND STANDING SERVICES				
Payments to the National Loans Fund in respect of service of the National Debt	1,245,000	576,260	102,003	26,376
Northern Ireland—Share of taxes, etc.	484,000	420,669	83,700	70,650
Payments to the European Communities, etc.	382,000	242,919	64,679	42,243
Contingencies Fund	—	—68,000*	15,000	—69,000*
Other Services	18,000	25,294	3,733	5,305
TOTAL EXPENDITURE	30,858,000	26,802,446	5,118,631	3,439,740
DEFICIT met from the National Loans Fund	—2,748,000	—3,232,410	—575,029	—224,942

* Net repayment.