

## CONSOLIDATED FUND

Transactions in the period 1st April 1973 to 30th November 1973

	1973-74	1972-73	1973-74	1972-73
	Budget Estimate for the year	Outturn for the year	1st April 1973 to 30th Nov. 1973	1st April 1972 to 30th Nov. 1972
	£000	£000	£000	£000
<b>REVENUE</b>				
<b>TAXATION</b>				
Inland Revenue ... ..	10,464,000	9,245,433	5,904,497	5,091,014
Customs and Excise ... ..	5,751,000	5,743,497	4,060,186	3,907,707
Motor Vehicle Duties ... ..	500,000	484,996	368,185	324,118
Selective Employment Tax (gross) ... ..	39,000	993,454	30,000	663,600
<b>TOTAL TAXATION</b> ... ..	<b>16,754,000</b>	<b>16,467,380</b>	<b>10,362,868</b>	<b>9,986,439</b>
<b>MISCELLANEOUS RECEIPTS</b>				
Broadcast Receiving Licences ... ..	147,000	136,363	98,310	87,930
Interest and Dividends ... ..	90,000	99,401	77,725	77,295
Other ... ..	460,000	474,946	322,996	288,090
<b>TOTAL REVENUE</b> ... ..	<b>17,451,000</b>	<b>17,178,090</b>	<b>10,861,859</b>	<b>10,439,754</b>
<b>EXPENDITURE</b>				
<b>SUPPLY SERVICES</b> ... ..	<b>17,809,000</b>	<b>16,617,482</b>	<b>11,266,741</b>	<b>10,186,980</b>
<b>CONSOLIDATED FUND STANDING SERVICES</b>				
Payments to the National Loans Fund in respect of service of the National Debt ... ..	278,000	543,634	371,341	271,785
Northern Ireland—share of reserved taxes, etc. ... ..	382,000	357,755	231,047	219,775
Post-war credits (including interest) ... ..	5,000	132,594	10,784	125,457
Payments to the European Communities, etc. ... ..	160,000	37,872	147,758	—
Contingencies Fund ... ..	—	—14,000*	—17,000*	33,000
Other Services ... ..	14,000	13,779	8,614	8,956
<b>TOTAL EXPENDITURE</b> ... ..	<b>18,648,000</b>	<b>17,689,116</b>	<b>12,019,285</b>	<b>10,845,953</b>
<b>DEFICIT met from the National Loans Fund</b> ... ..	<b>1,197,000</b>	<b>511,026</b>	<b>1,157,386</b>	<b>406,199</b>

\* Net repayment.