

## CONSOLIDATED FUND

Transactions in the period 1st April 1973 to 31st May 1973

|  | 1973-74                      | 1972-73              | 1973-74                         | 1972-73                         |
|--|------------------------------|----------------------|---------------------------------|---------------------------------|
|  | Budget Estimate for the year | Outturn for the year | 1st April 1973 to 31st May 1973 | 1st April 1972 to 31st May 1972 |
|  | £000                         | £000                 | £000                            | £000                            |
| <b>REVENUE</b>   |                              |                      |                                 |                                 |
| <b>TAXATION</b>  |                              |                      |                                 |                                 |
| Inland Revenue ... ..  | 10,464,000                   | 9,245,433            | 1,443,917                       | 1,335,534                       |
| Customs and Excise ... ..  | 5,751,000                    | 5,743,497            | 1,030,242                       | 1,025,697                       |
| Motor Vehicle Duties ... ..  | 500,000                      | 484,996              | 90,739                          | 85,035                          |
| Selective Employment Tax ... ..  | 39,000                       | 993,454              | 16,000                          | 162,000                         |
| <b>TOTAL TAXATION</b> ... ..   | <b>16,754,000</b>            | <b>16,467,380</b>    | <b>2,580,898</b>                | <b>2,608,266</b>                |
| <b>MISCELLANEOUS RECEIPTS</b>  |                              |                      |                                 |                                 |
| Broadcast Receiving Licences ... ..  | 147,000                      | 136,363              | 21,000                          | 19,600                          |
| Interest and Dividends ... ..  | 90,000                       | 99,401               | 35,407                          | 34,122                          |
| Other ... ..   | 460,000                      | 474,946              | 56,062                          | 26,190                          |
| <b>TOTAL REVENUE</b> ... ..  | <b>17,451,000</b>            | <b>17,178,090</b>    | <b>2,693,367</b>                | <b>2,688,178</b>                |
| <b>EXPENDITURE</b>   |                              |                      |                                 |                                 |
| <b>SUPPLY SERVICES</b> ... ..  | <b>17,809,000</b>            | <b>16,617,482</b>    | <b>2,616,076</b>                | <b>2,388,289</b>                |
| <b>CONSOLIDATED FUND STANDING SERVICES</b>                                       |                              |                      |                                 |                                 |
| <i>Payments to the National Loans Fund in respect of service of the National</i> |                              |                      |                                 |                                 |
| Debt ... ..  | 278,000                      | 543,634              | 14,608                          | 1,938                           |
| Northern Ireland—share of reserved taxes, etc. ... ..                            | 382,000                      | 357,755              | 50,350                          | 52,571                          |
| Post-war credits (including interest) ... ..                                     | 5,000                        | 132,594              | 3,161                           | 37,258                          |
| Payments to the European Communities, etc. ... ..                                | 160,000                      | 37,872               | 45,224                          | —                               |
| Contingencies Fund ... ..  | —                            | -14,000*             | -30,000*                        | -11,000*                        |
| Other Services ... ..  | 14,000                       | 13,779               | 2,255                           | 2,084                           |
| <b>TOTAL EXPENDITURE</b> ... ..  | <b>18,648,000</b>            | <b>17,689,116</b>    | <b>2,701,674</b>                | <b>2,471,140</b>                |
| <b>SURPLUS transferred to the National Loans Fund</b> ... ..                     | <b>-1,197,000†</b>           | <b>-511,026†</b>     | <b>8,307†</b>                   | <b>217,038</b>                  |

\* Net repayment.

† Deficit met from the National Loans Fund.