

CONSOLIDATED FUND

Transactions in the period 1st April to 31st July 1969

	1969-70	1968-69	1969-70	1968-69
	Budget Estimate for the year	Outturn for the year	1st April 1969 to 31st July 1969	1st April 1968 to 31st July 1968
	£000	£000	£000	£000
TAXATION				
<i>Inland Revenue</i>				
Income Tax	4,881,000	4,337,198	1,553,898	1,358,765
Surtax	240,000	224,200	54,200	46,600
Corporation Tax	1,805,000	1,345,800	147,000	106,500
Capital Gains Tax	136,000	46,800	29,700	8,500
Death Duties	380,000	379,200	128,700	121,500
Stamp Duties	120,000	124,100	43,600	39,100
Special Charge	25,000	66,000	12,400	—
Other... ..	3,000	8,210	—	3,700
TOTAL INLAND REVENUE	7,590,000	6,531,508	1,969,498	1,684,665
Customs and Excise	4,534,000	4,600,561	1,670,509	1,282,555
Motor Vehicle Duties	420,000	393,087	146,786	129,418
Selective Employment Tax	1,920,000	1,362,704	565,100	366,600
TOTAL TAXATION	14,464,000	12,887,860	4,351,893	3,463,238
MISCELLANEOUS RECEIPTS				
Broadcast Receiving Licences	102,000	84,700	25,200	18,900
Interest and Dividends	87,000	91,977	39,092	32,227
Other	355,000	298,922	55,075	44,544
TOTAL REVENUE	15,008,000	13,363,459	4,471,260	3,558,909
EXPENDITURE				
SUPPLY SERVICES	11,800,000	10,809,828	3,669,596	3,333,984
CONSOLIDATED FUND STANDING SERVICES				
Payments to the National Loans Fund in respect of service of the National Debt	478,000	552,498	195,524	184,174
Northern Ireland—share of reserved taxes etc.	238,000	223,642	72,525	64,127
Civil Contingencies Fund	—	—5,000*	—18,000*	—15,000*
<i>Other Services</i>				
War Damage payments	2,000	2,959	379	996
Post-war credits (including interest)	20,000	19,176	6,296	6,765
Miscellaneous	13,000	11,925	6,597	6,273
TOTAL EXPENDITURE	12,551,000	11,615,028	3,932,917	3,581,319
SURPLUS transferred to the National Loans Fund	2,457,000	1,748,431	538,343	—
TEMPORARY DEFICIT met from the National Loans Fund	—	—	—	22,410

* Net repayment.