

## CONSOLIDATED FUND

## Transactions in the period 1st April to 31st May 1969

	1969-70	1968-69	1969-70	1968-69
	Budget Estimate for the year	Outturn for the year	1st April 1969 to 31st May 1969	1st April 1968 to 31st May 1968
	£000	£000	£000	£000
<b>REVENUE</b>				
<b>TAXATION</b>				
<i>Inland Revenue</i>				
Income Tax ... ..	4,881,000	4,337,198	713,242	626,431
Surtax ... ..	240,000	224,200	31,700	29,000
Corporation Tax ... ..	1,805,000	1,345,800	88,600	69,100
Capital Gains Tax ... ..	136,000	46,800	11,800	3,600
Death Duties ... ..	380,000	379,200	68,200	66,300
Stamp Duties ... ..	120,000	124,100	23,100	20,000
Special Charge ... ..	25,000	66,000	8,000	—
Other... ..	3,000	8,210	—	2,300
<b>TOTAL INLAND REVENUE</b> ... ..	<b>7,590,000</b>	<b>6,531,508</b>	<b>944,642</b>	<b>816,731</b>
Customs and Excise ... ..	4,534,000	4,600,561	1,011,973	731,773
Motor Vehicle Duties ... ..	420,000	393,087	84,727	65,255
Selective Employment Tax ... ..	1,920,000	1,362,704	264,600	190,000
<b>TOTAL TAXATION</b> ... ..	<b>14,464,000</b>	<b>12,887,860</b>	<b>2,305,942</b>	<b>1,803,759</b>
<b>MISCELLANEOUS RECEIPTS</b>				
Broadcast Receiving Licences ... ..	102,000	84,700	15,500	12,000
Interest and Dividends ... ..	87,000	91,977	20,492	18,469
Other ... ..	355,000	298,922	24,547	21,561
<b>TOTAL REVENUE</b> ... ..	<b>15,008,000</b>	<b>13,363,459</b>	<b>2,366,481</b>	<b>1,855,789</b>
<b>EXPENDITURE</b>				
<b>SUPPLY SERVICES</b> ... ..	<b>11,800,000</b>	<b>10,809,828</b>	<b>1,836,064</b>	<b>1,673,658</b>
<b>CONSOLIDATED FUND STANDING SERVICES</b>				
Payments to the National Loans Fund in respect of service of the National Debt ... ..	478,000	552,498	56,137	58,792
Northern Ireland—share of reserved taxes etc. ... ..	238,000	223,642	31,564	31,902
Civil Contingencies Fund ... ..	—	—5,000*	—20,000*	—20,000*
<i>Other Services</i>				
War Damage payments ... ..	2,000	2,959	142	218
Post-war credits (including interest) ... ..	20,000	19,176	2,970	3,589
Miscellaneous ... ..	13,000	11,925	3,707	3,671
<b>TOTAL EXPENDITURE</b> ... ..	<b>12,551,000</b>	<b>11,615,028</b>	<b>1,910,584</b>	<b>1,751,830</b>
<b>SURPLUS transferred to the National Loans Fund</b> ... ..	<b>2,457,000</b>	<b>1,748,431</b>	<b>455,897</b>	<b>103,959</b>

\* Net repayment.