

A.—Generation.		£	s.	d.	£	s.	d.
1. Coal or other fuel, including dues, carriage, unloading, storing, and all expenses of placing the same on the works and disposal of waste products ... ..		81,102	10	11			
2. Oil, water and stores ... ..			555	4	7		
3. Salaries and Wages ... ..		20,579	9	2			
4. Maintenance, repairs and renewals—							
(a) Buildings ... ..	£	3,843	17	3			
(b) Plant and Machinery ... ..		9,408	11	10			
		13,252	9	1			
5. Other items (to be specified)—							
(a) Travelling and Sundries ... ..		681	7	10			
6. Energy purchased in bulk ... ..					116,171	1	7
					14,519	14	1
					130,790	15	8
B.—Distribution.							
1. Salaries and Wages ... ..		7,968	12	2			
2. Maintenance, repairs and renewals—							
(a) Mains ... ..	£	3,869	4	0			
(b) Distributing Stations (including apparatus) ... ..		2,888	17	5			
(c) Other Apparatus ... ..		1,178	1	4			
		7,936	2	9			
3. Other Items (to be specified)—							
(a) Travelling, Transport and Sundries ... ..		2,398	12	5			
					18,303	7	4
C.—General and Management Expenses.							
1. Rents and wayleaves ... ..		7,809	17	10			
2. Directors' remuneration ... ..		4,400	0	0			
3. Salaries and wages ... ..		24,835	16	1			
4. Stationery, printing and advertising ... ..		3,731	4	0			
5. General establishment charges ... ..		10,761	11	0			
6. Auditor appointed by Company ... ..		315	0	0			
7. Auditor appointed by Electricity Commissioners ... ..		26	5	0			
8. Contribution towards expenses of Electricity Commissioners as apportioned ... ..		829	9	3			
9. Law expenses ... ..		1,165	13	5			
10. Insurances and superannuation ... ..		4,744	0	1			
11. Other items (to be specified)—							
(a) M.R. & R. Buildings other than Generation or Distribution ... ..		1,063	9	7			
(b) " Furniture and Tools ... ..		991	8	2			
(c) " Apparatus on Hire ... ..		70	4	1			
Carried forward ... ..		60,743	18	6	148,994	3	0

  

1. Sale of electrical energy—		£	s.	d.	£	s.	d.
(a) In bulk to authorised undertakers ... ..		145,833	2	2			
(b) To other consumers—							
Traction (not included under (a) ) ... ..		3,690	14	1			
Other ... ..		332,075	0	2			
		481,098	16	5			
2. Rentals of meters and other apparatus ... ..					57,563	8	3
3. Rents receivable ... ..					9,550	0	5
4. Transfer fees ... ..					341	2	6
5. Other items (to be specified)—							
(a) Profit on work charged out... ..					57,289	13	8
(b) Sundry receipts ... ..					15	5	7
Carried forward ... ..					605,858	6	10