

A.—Generation.		£	s.	d.	£	s.	d.		
1. Coal or other fuel, including dues, carriage, unloading, storing, and all expenses of placing the same on the works and disposal of waste products ... ..		104,528	17	4					
2. Oil water and stores ... ..			354	5	5				
3. Salaries and Wages ... ..		12,909	17	11					
4. Maintenance, repairs and renewals—									
	£ s. d.								
(a) Buildings ... ..	1,717 5 3								
(b) Plant and Machinery ... ..	11,556 2 10								
		13,273	8	1					
5. Other items (to be specified)—									
(a) Travelling and Sundries ... ..		611	19	9					
					131,678	8	6		
6. Energy purchased in bulk ... ..					72,527	13	11		
B.—Distribution.									
1. Salaries and Wages ... ..		4,811	15	9					
2. Maintenance, repairs and renewals—									
(a) Mains ... ..	2,299 7 11								
(b) Distributing Stations (including apparatus) ... ..	2,222 15 4								
(c) Other Apparatus ... ..	43 0 0				4,565	3	3		
3. Other Items (to be specified)—									
(a) Transport, Travelling and sundries ...		1,381	18	0					
					10,758	17	0		
C.—General and Management Expenses.									
1. Rents and wayleaves ... ..		6,928	9	4					
2. Directors' remuneration ... ..		4,400	0	0					
3. Salaries and wages ... ..		15,559	10	0					
4. Stationery, printing and advertising ... ..		1,839	12	4					
5. General establishment charges ... ..		7,041	18	8					
6. Auditor appointed by Company ... ..		157	10	0					
7. Auditor appointed by Electricity Commissioners ... ..		26	5	0					
8. Contribution towards expenses of Electricity Commissioners as apportioned.		1,272	16	8					
9. Law Expenses ... ..		1,688	19	7					
10. Insurances and superannuation ... ..		2,601	7	10					
11. Other items (to be specified)—									
(a) M.R. & R. Property leased and rented &c. ... ..		857	11	10					
(b) Vehicles ... ..		5,000	0	0					
(c) Furniture and Tools ... ..		270	10	1					
(d) Contingencies ... ..		20,000	0	0					
Carried forward ... ..		67,644	11	4	214,964	19	5		

  

1. Sale of electrical energy—					£	s.	d.	£	s.	d.
(a) In bulk to authorised undertakers ... ..					78,464	12	0			
(b) To other consumers—										
Traction (not included under (a)) ... ..					3,992	1	1			
Other ... ..					371,402	13	3			
								453,859	6	4
2. Rentals of meters and other apparatus ... ..								28,617	0	9
3. Rents receivable ... ..								2,435	14	6
4. Transfer fees ... ..								135	14	0
5. Other items (to be specified)—										
(a) Profit on work charged out... ..								32,153	11	4
(b) Interest and sundry receipts ... ..								1,832	7	6
Carried forward ... ..								519,033	14	5