

ACCOUNT OF THE CONSOLIDATED FUND OF NORTHERN IRELAND FOR THE PERIOD 1 APRIL 1977 TO 31 JANUARY 1978

RECEIPTS	Estimate for the Year ended 31 March 1978	Total Receipts into Consolidated Fund from		ISSUES	Estimates for the Year ended 31 March 1978	Total Issues out of Consolidated Fund from	
		1 April 1977 to 31st Jan. 1978	1 April 1976 to 31st Jan. 1977			1 April 1977 to 31st Jan. 1978	1 April 1976 to 31st Jan. 1977
PUBLIC INCOME	£	£	£	PUBLIC EXPENDITURE	£	£	£
ATTRIBUTED SHARE OF UNITED KINGDOM TAXES				CONSOLIDATED FUND SERVICES			
Collection in year	698,000,000	559,082,689	513,684,630	Interest on Borrowings	86,250,000	55,049,967	40,201,302
Adjustments for previous years	—	12,819,288	14,973,107	Payment on account of District Rates	27,500,000	22,622,121	20,672,387
PAYMENTS BY UNITED KINGDOM GOVERNMENT				Miscellaneous Services	1,825,000	191,825	85,599
Northern Ireland Constitution Act 1973 (S 16)	341,400,000	634,300,000	247,000,000	Fulfilment of Guarantee under Industries Development Act (N.I.) 1966	—	1,691,717	—
Finance Act 1972 — Refund of Value Added Tax	5,500,000	6,134,500	3,861,000	Redemption of Debt of Northern Ireland Electricity Service	—	250,000,000	—
Agriculture Acts 1957 and 1970	—	—	935,000		115,575,000	329,555,630	60,959,288
REGIONAL AND DISTRICT RATES	88,500,000	81,550,000	69,270,000	SUPPLY SERVICES	1,144,234,000	972,380,315	791,881,032
OTHER REVENUE				Total Public Expenditure	1,259,809,000	1,301,935,945	852,840,320
Selective Employment Tax	—	—	60,169				
Land Annuities	250,000	233,000	219,000	CAPITAL ISSUES			
Interest on Advances	90,025,000	51,350,457	37,673,898	REDEMPTION OF DEBT			
Miscellaneous Receipts	35,325,000	26,322,859	33,566,210	Ulster Savings Certificates		5,750,000	6,250,000
Transfer from Sinking Fund	1,000,000	—	—	Ulster Development Bonds		1,200,000	1,445,000
Total Public Income	1,260,000,000	1,371,792,793	921,243,014	Government Funds		204,613,700	192,396,600
CAPITAL RECEIPTS				Sundry Short-term Borrowings		263,170,000	18,273,000
Balance in Consolidated Fund on 1 April	—	128,816	113,469	National Loans Fund		252,194,298	1,795,799
MONEY RAISED BY THE CREATION OF DEBT				N.I. 6% Exchequer Stock 1977		7,000,000	—
Ulster Savings Certificates	—	16,009,000	12,099,000	Trustee Savings Bank		700,000	400,000
Ulster Development Bonds	—	1,640,000	1,296,000	ISSUES FOR CAPITAL EXPENDITURE			
Government Funds	—	201,475,100	185,901,500	Government Loans Fund		13,500,000	24,250,000
Sundry Short-term Borrowings	—	261,760,000	28,750,000	Agricultural Loans Fund		1,216,000	1,250,000
Advances from Building Societies	—	5,000,000	—	Capital Purposes Fund		40,535,000	40,132,000
National Loans Fund	—	—	10,000,000	Northern Ireland Development Agency		3,249,000	1,295,000
REPAYMENT OF ISSUES FOR CAPITAL EXPENDITURE				Northern Ireland Housing Executive		59,000,000	75,500,000
Northern Ireland Housing Executive	—	175,601	164,368	ISSUES TO N.I. REDUNDANCY FUND		—	185,000
Former New Towns Commissions	—	13,895	15,341	ISSUE TO RESERVE FUND		128,292	106,140
Government Loans Fund	—	256,093,235	13,841,863	INCREASE OF CIVIL CONTINGENCIES FUND		25,000,000	—
Northern Ireland Development Agency	—	602,000	2,124,906	Balance in Consolidated Fund on 31 January		33,205	67,602
From Voted Moneys: Capital Purposes Fund	—	40,535,000	40,132,000	Total Capital Issues		877,289,495	363,346,141
ADVANCES TO CIVIL CONTINGENCIES FUND REPAID	—	24,000,000	—	Total		2,179,225,440	1,216,186,461
ADVANCES TO NORTHERN IRELAND REDUNDANCY FUND REPAID	—	—	505,000				
Total Capital Receipts	—	807,432,647	294,943,447				
Total	—	2,179,225,440	1,216,186,461				

THE BELFAST GAZETTE, 3RD FEBRUARY 1978.

81