

RECEIPTS	Estimate for the Year ending 31st March, 1971	Total Receipts into Exchequer from		ISSUES	Estimate for the Year ending 31st March, 1971	Total Issues out of Exchequer from	
		1st April, 1970, to 31st Dec., 1970	1st April, 1969, to 31st Dec., 1969			1st April, 1970, to 31st Dec., 1970	1st April, 1969, to 31st Dec., 1969
PUBLIC INCOME	£	£	£	PUBLIC EXPENDITURE	£	£	£
REVENUE—TRANSFERRED TAXES				CONSOLIDATED FUND SERVICES			
Estate Duties — — — —	2,835,000	2,205,000	2,118,000	Road Fund — — — —	10,000,000	7,751,128	7,205,682
Stamp Duties — — — —	900,000	659,000	727,000	Interest on Borrowings — — — —	22,200,000	12,645,907	10,022,983
Excise Duties — — — —	2,060,000	1,610,000	1,460,000	Advances under the Aircraft Industry (Loans) Act (N.I.) 1969 — — — —	—	900,000	650,000
Motor Vehicle Duties — — — —	10,000,000	7,796,995	7,254,257	Miscellaneous Services — — — —	900,000	67,614	61,581
Selective Employment Tax — — — —	44,000,000	32,788,000	30,502,089		33,100,000	21,364,649	17,940,246
	59,795,000	45,058,995	42,061,346	SUPPLY SERVICES — — — —	339,138,070	232,002,783	212,556,293
RESIDUARY SHARE OF RESERVED TAXES*	243,275,000	161,604,022	150,237,566	Total Public Expenditure	372,238,070	253,367,432	230,496,539
REVENUE—NON-TAX							
Land Annuities — — — —	198,000	140,000	143,000				
New Land Purchase Annuities (Imperial) — — — —	275,000	193,000	221,000				
Interest on Advances — — — —	23,700,000	11,333,969	9,224,332				
Transfer from Sinking Fund — — — —	600,000	—	—				
Reserve Fund — Residuary share adjustment — — — —	—	72,422	64,224				
Miscellaneous Receipts — — — —	12,080,000	5,921,394	6,715,399				
Payments by United Kingdom Government: Social Services (Agreement) Act (N.I.) 1949 — — — —	22,700,000	17,830,235	11,970,000				
Agriculture Act 1957 — — — —	1,700,000	1,254,500	1,447,000				
Finance Act 1967—Additional Selective Employment Premiums — — — —	8,000,000	5,850,000	2,160,000				
	69,253,000	42,595,520	31,944,955				
Total Public Income	372,323,000	249,258,537	224,243,867				
CAPITAL RECEIPTS				CAPITAL ISSUES			
Balance in Exchequer on 1st April — — — —	—	176,010	141,999	Redemption of Debt:			
Money raised by the Creation of Debt:				H.M. Treasury — — — —	—	362,978	307,791
H.M. Treasury — — — —	—	47,000,000	13,000,000	Ulster Savings Certificates — — — —	—	4,600,000	4,650,000
Ulster Savings Certificates — — — —	—	4,795,000	4,270,000	Ulster Development Bonds — — — —	—	4,200,000	2,350,000
Ulster Development Bonds — — — —	—	3,084,000	2,163,000	Government Funds — — — —	—	61,157,700	49,612,300
Belfast Savings Bank — — — —	—	500,000	—	Treasury Bills — — — —	—	14,000,000	2,000,000
Government Funds — — — —	—	55,306,300	49,258,500				
Treasury Bills — — — —	—	24,000,000	12,000,000	Issues for Capital Expenditure:			
Midland Bank — — — —	—	4,000,000	4,000,000	Government Loans Fund — — — —	—	42,000,000	30,650,000
Repayment of Advances for Capital Expenditure:				Capital Purposes Fund — — — —	—	33,451,000	38,437,000
Government Loans Fund — — — —	—	6,765,448	23,187,807	N.I. Housing Trust — — — —	—	9,370,000	6,600,000
Capital Purposes Fund — — — —	—	30,830,000	37,478,000	Craigavon Development Commission — — — —	—	2,985,000	2,945,000
Craigavon Development Commission — — — —	—	3,791	2,923	Antrim and Ballymena Development Commission — — — —	—	745,000	1,212,000
Antrim and Ballymena Development Commission — — — —	—	388	51	Londonderry Development Commission — — — —	—	205,000	11,000
Londonderry Development Commission — — — —	—	3	—	Agricultural Loans Fund — — — —	—	602,250	502,000
N.I. Housing Trust — — — —	—	107,244	100,559				
Transfer from Reserve Fund — — — —	—	1,490,000	—	Fulfillment of Guarantee to Herbage Seed Marketing Board of Northern Ireland — — — —	—	14,651	—
Advances to N.I. Redundancy Fund Repaid — — — —	—	—	105,000	Issues to Reserve Fund — — — —	—	152,652	124,092
Advance to Civil Contingencies Fund Repaid — — — —	—	—	500,000	Increase of Civil Contingencies Fund — — — —	—	—	500,000
				Balance in Exchequer on 31st December — — — —	—	103,058	53,984
Total Capital Receipts		178,058,184	146,207,839	Total Capital Issues		173,949,289	139,955,167
Total		427,316,721	370,451,706	Total		427,316,721	370,451,706

Ministry of Finance, Belfast, 31st December, 1970.

R. H. KIDD, Second Secretary.

*The Residuary Share of Reserved Taxes is the net receipt of Reserved Revenue after deduction of the following:—(a) the estimated cost of Reserved Services; (b) the Northern Ireland Contribution towards Imperial Expenditure; and (c) New Land Purchase Annuities (Imperial). It is paid over by the United Kingdom Treasury in instalments based on an estimate for the financial year and an adjustment is made when the