

RECEIPTS	Estimate for the Year ending 31st March 1970	Total Receipts into Exchequer from		ISSUES	Estimate for the Year ending 31st March 1970	Total Issues out of Exchequer from	
		1st April, 1969 to 31st July, 1969	1st April, 1968 to 31st July, 1968			1st April, 1969 to 31st July, 1969	1st April, 1968 to 31st July, 1968
PUBLIC INCOME	£	£	£	PUBLIC EXPENDITURE	£	£	£
REVENUE—TRANSFERRED TAXES				CONSOLIDATED FUND SERVICES			
Estate Duties	3,200,000	785,000	979,000	Road Fund	9,500,000	4,012,209	3,369,946
Stamp Duties	800,000	382,000	321,000	Interest on Borrowings	17,000,000	2,512,597	2,730,240
Excise Duties	1,900,000	706,000	561,000	Miscellaneous Services	6,300,000	18,603	18,090
Motor Vehicle Duties	9,500,000	4,029,517	3,385,032		32,800,000	6,543,409	6,118,276
Selective Employment Tax	41,000,000	12,787,425	7,442,383	SUPPLY SERVICES	300,676,620	82,217,010	81,759,000
	56,400,000	18,689,942	12,688,415	<i>Total Public Expenditure</i>	333,476,620	88,760,419	87,877,276
RESIDUARY SHARE OF RESERVED TAXES*	226,878,000	66,207,566	57,732,444				
REVENUE—NON-TAX							
Land Annuities	215,000	88,000	113,000				
New Land Purchase Annuities (Imperial)	277,000	114,000	120,000				
Interest on Advances	18,000,000	350,981	276,446				
Transfer from Sinking Fund	574,000	—	—				
Reserve Fund -- Residuary Share adjustment 1967/68	—	64,224	—				
Miscellaneous Receipts	10,500,000	3,209,248	1,650,757				
Payments by United Kingdom Government: Social Services (Agreement) Act (N.I.) 1949	16,000,000	5,320,000	3,256,708				
Agriculture Act 1957	1,700,000	554,000	415,000				
Finance Act 1967—Additional Selective Employment Premiums	3,000,000	960,000	3,030,000				
	50,266,000	10,660,453	8,861,911				
<i>Total Public Income</i>	333,544,000	95,557,961	79,282,770				
				CAPITAL ISSUES			
CAPITAL RECEIPTS				Redemption of Debt:			
Balance in Exchequer on 1st April		141,999	105,862	Ulster Savings Certificates	2,100,000	1,950,000	
Money raised by the Creation of Debt:				Ulster Development Bonds	750,000	500,000	
H.M. Treasury		—	3,000,000	Government Funds	21,316,300	13,030,400	
Ulster Savings Certificates		2,090,000	2,521,000	Treasury Bills	—	5,000,000	
Ulster Development Bonds		786,000	672,000				
Belfast Savings Bank		—	100,000	Issues for Capital Expenditure:			
Government Funds		12,910,900	17,328,000	Government Loans Fund	3,300,000	7,520,000	
Treasury Bills		2,000,000	9,000,000	N.I. Housing Trust	1,570,000	1,020,000	
Repayment of Advances for Capital Expenditure:				Craigavon Development Commission	1,355,000	453,000	
Government Loans Fund		6,950,000	6,100,000	Antrim and Ballymena Development Commission	535,000	16,800	
Capital Purposes Fund		7,800,000	14,760,000	Londonderry Development Commission	3,500	—	
Advances to N.I. Redundancy Fund Repaid		105,000	—	Capital Purposes Fund	8,200,000	15,121,000	
Residuary Share Adjustment for 1966/7		—	21,435	Agricultural Loans Fund	250,000	210,000	
				Advances to N.I. Redundancy Fund	—	20,000	
<i>Total Capital Receipts</i>		32,783,899	53,608,297	Issues to Reserve Fund	124,092	85,658	
<i>Total</i>		128,341,860	132,891,067	Balance in Exchequer on 31st July	77,549	86,933	
				<i>Total Capital Issues</i>	39,581,441	45,013,791	
				<i>Total</i>	128,341,860	132,891,067	

*The Residuary Share of Reserved Taxes is the net receipt of Reserved Revenue after deduction of the following:—(a) the estimated cost of Reserved Services; (b) the Northern Ireland Contribution towards Imperial Expenditure; and (c) New Land Purchase Annuities (Imperial). It is paid over by the United Kingdom Treasury in instalments based on an estimate for the financial year and on subsequent adjustments.