

Account of the Exchequer of Northern Ireland
For the period 1st April, 1957, to 31st December, 1957.

RECEIPTS	Estimate for the year ending 31st March, 1958	Total Receipts into Exchequer from		ISSUES	Estimate for the year ending 31st March, 1958	Total Issues out of Exchequer from	
		1st April, 1957, to 31st Dec., 1957	1st April, 1956, to 31st Dec., 1956			1st April, 1957, to 31st Dec., 1957	1st April, 1956, to 31st Dec., 1956
	£	£	£		£	£	£
PUBLIC INCOME							
REVENUE—TRANSFERRED TAXES							
Estate Duties	1,100,000	950,000	899,000				
Stamp Duties	600,000	566,000	588,000				
Excise (including Entertainments Duty)	805,000	654,000	656,000				
Motor Vehicle Duties	2,300,000	774,550	705,220				
	4,805,000	2,944,550	2,848,220				
RESIDUARY SHARE OF RESERVED TAXES*	65,943,000	43,961,866	41,154,597				
REVENUE—NON-TAX							
Land Annuities	645,000	445,000	485,000				
New Land Purchase Annuities (Imperial)	284,000	245,000	242,000				
Interest on Advances	1,725,000	866,538	760,211				
Transfer from Sinking Funds	165,000	—	—				
Miscellaneous Receipts	1,000,000	720,421	673,967				
Payments by United Kingdom Government: Social Services (Agreement) Act (N.I.), 1949	4,800,000	3,658,281	3,374,829				
Agriculture Act, 1957	—	550,000	—				
	8,619,000	6,485,240	5,536,007				
Total Public Income	79,367,000	53,391,656	49,538,824				
CAPITAL RECEIPTS							
Balance in Exchequer on 1st April		50,076	92,564				
Money raised by the Creation of Debt:							
Treasury Bills		12,750,000	16,000,000				
Advances from H.M. Treasury		—	1,000,000				
Advances from Bank		1,250,000	—				
Ulster Savings Certificates		3,142,000	4,228,000				
Repayment of Advances to Government Loans Fund		44,259	41,512				
Repayment of Advances to United Kingdom Exchequer: Ulster Savings Certificates		5,087,400	1,903,000				
Repayment of Advances for Capital Expenditure:							
N.I. Housing Trust		38,317	1,617,753				
Housing Commutation Fund		675,000	2,435,000				
Capital Purposes Fund		6,731,500	7,160,000				
Repayment of Advances under G.N.R. Act (N.I.) 1953		362	4,187				
Repayment of Advances to Herbage Seeds Fund		—	190,000				
Residuary Share—Adjustment for previous years		—	249,344				
Transfer from Exchequer (Temporary Investment) Account		2,200,000	4,400,000				
		31,968,914	39,321,360				
Total Capital Receipts		85,360,570	88,860,184				
Total		85,360,570	88,860,184				
PUBLIC EXPENDITURE							
CONSOLIDATED FUND SERVICES							
Road Fund	2,295,000	772,218	702,342				
Interest on Borrowings	1,876,000	746,293	1,018,039				
Reserve and Sinking Funds	360,000	48,000	235,500				
Miscellaneous Services	132,000	21,893	21,358				
	4,663,000	1,588,404	1,977,239				
SUPPLY SERVICES							
	74,659,500	57,284,846	53,066,109				
Total Public Expenditure	79,322,500	58,873,250	55,043,348				
CAPITAL ISSUES							
Redemption of Debt:							
Treasury Bills repaid		8,250,000	9,000,000				
Bank Advances repaid		3,000,000	3,000,000				
H.M. Treasury Advances repaid		44,259	41,512				
Ulster Savings Certificates repaid		2,700,000	3,000,000				
Advances to Government Loans Fund		—	1,000,000				
Issues for Capital Expenditure:							
N.I. Housing Trust		1,650,000	1,950,000				
Housing Commutation Fund		675,000	2,435,000				
Capital Purposes Fund		6,664,584	7,648,000				
Agricultural Loans Fund		105,000	105,000				
Advances to Herbage Seeds Fund		410,000	450,000				
Issues to Reserve Fund		38,181	277,392				
Advances under the Transport Act (N.I.), 1948		889,783	2,326,724				
Transfer to Exchequer (Temporary Investment) Account		2,000,000	2,500,000				
Balance in Exchequer on 31st December		60,513	83,208				
		26,487,320	33,816,836				
Total Capital Issues		85,360,570	88,860,184				
Total		85,360,570	88,860,184				

THE BELFAST GAZETTE, 3rd JANUARY, 1958.

Ministry of Finance, Belfast, 31st December, 1957.

D. A. E. HARKNESS, Secretary.

* NOTE—The Residuary Share of Reserved Taxes is the net receipt of Reserved Revenue after deduction of the following:—(a) the estimated cost of Reserved Services; (b) the Northern Ireland Contribution towards Imperial Expenditure; and (c) New Land Purchase Annuities (Imperial). It is paid over by the United Kingdom Treasury in instalments based on an estimate of the total amount of the Residuary Share for the year. The Residuary Share has been finally ascertained.